

EXPENSES

		2023	2024	2024	2025	2025	2026
DESCRIPTION		ACTUAL	REQUESTED	ACTUAL	REQUESTED	ACTUAL SEPT	REQUESTED
GENERAL GOV'T	Legislative Board	18,932.07	18,100.00	17,825.57	18,100.00	9,695.21	18,100.00
	Legal	150.00	500.00	1,035.75	500.00	2,035.20	2,000.00
	Clerk	14,231.99	13,000.00	12,629.02	13,000.00	7,025.92	13,000.00
	Elections	4,659.27	4,000.00	6,930.21	4,000.00	3,420.79	4,000.00
	Treasurer	9,051.24	8,200.00	7,390.23	8,200.00	4,575.94	8,200.00
	Assessment	12,000.00	12,000.00	12,000.00	12,000.00	9,000.00	12,000.00
	Buildings	\$0.00	2,500.00	\$426.51	2,500.00	443.69	2,500.00
	MFC	23.44	0.00	23.44	0.00	23.44	0.00
	Insurance	\$10,535.50	12,500.00	\$16,917.00	12,500.00	11,919.50	12,500.00
		69,583.51	70,800.00	75,177.73	70,800.00	48,139.69	72,300.00
PUBLIC SAFETY	Fire Protection	71,488.65	70,000.00	72,489.45	72,000.00	86,915.42	72,000.00
	Ambulance	0.00	0.00	0.00	0.00	0.00	0.00
		71,488.65	70,000.00	72,489.45	72,000.00	86,915.42	72,000.00
PUBLIC WORKS	Highway Maintenance	91,271.88	100,000.00	62,607.76	100,000.00	40,353.11	100,000.00
	Highway Construction	666,758.97	292,394.00	34,882.39	288,167.00	0.00	269,741.00
	Streetlights	1,717.75	1,500.00	1,630.12	1,500.00	1,254.60	1,500.00
	Building Inspections	4,985.43	10,800.00	20,814.57	10,800.00	8,551.19	10,800.00
	Recycling	9,436.58	5,000.00	10,703.88	5,000.00	8,353.08	5,000.00
		774,170.61	409,694.00	130,638.72	405,467.00	58,511.98	387,041.00
HEALTH & HUMAN SE	Cemetery	3,243.05	2,650.00	3,910.00	2,650.00	2,850.00	5,000.00
		3,243.05	2,650.00	3,910.00	2,650.00	2,850.00	5,000.00
CAPITAL OUTLAY	Equipment	99,204.00	10,000.00	95,168.00	10,000.00	13,941.56	86,000.00
	Hall & Garage	653.47	10,000.00	16,412.78	35,000.00	17,500.00	0.00
	Fire Equipment	195,000.00	44,000.00	31,789.82	45,000.00	27,563.81	44,000.00
	Revaluation	0.00	30,000.00	0.00	10,000.00	0.00	0.00
		294,857.47	94,000.00	143,370.60	100,000.00	59,005.37	130,000.00
		1,213,343.29	647,144.00	425,586.50	650,917.00	255,422.46	666,341.00

2026 BUDGET

TOWN OF PRINCETON

REVENUES

		2024 ACTUAL	2025 BUDGET	2025 Thru September	2026 REQUESTED
TAXES	Property (including special charges)	405,105.68	421,670.00	245,114.16	426,072.00
	Interest (tax account and general)	27,364.82	5,000.00	24,012.00	5,000.00
	Managed Forest	3,918.00	100.00	0.00	100.00
	MFC	117.20	100.00	117.20	100.00
	DNR - PILT	2,176.36	100.00	2,231.23	100.00
	Personal Property Aid	6,242.52	6,243.00	6,242.52	6,243.00
	Video Service Provider Aid	3,776.26	3,776.00	3,776.26	3,776.00
	Forest Cropland/managed forest/co. For	176.50	0.00	242.50	0.00
	Lottery Credit	6,247.97	1,000.00	5,208.57	1,000.00
		\$455,125.31	\$437,989.00	\$286,944.44	\$442,391.00
INTER-GOVERNMENT	WI Shared Revenue	78,150.05	79,713.00	11,956.96	82,177.00
	Transportation Aids	102,634.36	102,634.00	76,975.77	109,992.00
	Fire Dues	14,453.09	9,225.00	16,657.79	9,225.00
	Recycling Grant	1,583.02	1,500.00	1,582.39	1,500.00
	St. Exempt Computer Aids	50.92	51.00	50.92	51.00
		\$196,871.44	\$193,123.00	\$107,223.83	\$202,945.00
LICENSES & PERMIT	Liquor and beer licenses	500.00	500.00	1,270.00	1,000.00
	Operators & cigarettes	105.00	105.00	120.00	105.00
	Dogs	305.45	400.00	310.69	400.00
	Charter Cable	7,334.00	6,000.00	5,359.68	6,000.00
	Golf Cart Registration	400.00	0.00	600.00	0.00
	Building Inspections (Retain 10%)	21,575.65	12,000.00	8,448.60	12,000.00
	Building Permits	1,100.00	300.00	825.00	300.00
		\$31,320.10	\$19,305.00	\$16,933.97	\$19,805.00
PUBLIC CHARGES/SVCS	General Government	0.00	0.00	0.00	0.00
	Dayton/Weiser Cemetery Lots	650.00	0.00	650.00	0.00
	Fire	1,723.25	0.00	7,672.39	0.00
		\$2,373.25	\$0.00	\$8,322.39	\$0.00
INT-GOV'T CHARGES/SVCS	Recycling (20% from T. of St. Marie)	2,050.53	1200	1,100.42	1200
	Public Services	0.00	0	0.00	0
		\$2,050.53	\$1,200.00	\$1,100.42	\$1,200.00
	Storm Project	2,500.00	0.00	500.00	0.00
	Insurance Refund	6,719.00	0.00	0.00	0.00
	Deliquent/Postponed PP and interest	131.00	0.00	712.85	0.00
	Misc. payments	1,187.64	0.00	44.86	0.00
		\$10,537.64	\$0.00	\$757.71	\$0.00
		\$698,278.27	\$651,617.00	\$421,282.76	\$666,341.00